

Independent Redistricting Commission

	FY 2022 ACTUAL	FY 2023 ESTIMATE	FY 2024 BASELINE
OPERATING BUDGET			
<i>Full Time Equivalent Positions</i>	6.0	0.0	6.0
Personal Services	504,000	0	0
Employee Related Expenditures	144,000	0	0
Professional and Outside Services	4,367,100	0	0
Travel - In State	21,000	0	0
Travel - Out of State	100	0	0
Other Operating Expenditures	859,200	0	0
Equipment	23,000	0	0
AGENCY TOTAL	5,918,400	0	1,500,000 ^{1/2/}
FUND SOURCES			
General Fund	5,918,400	0	1,500,000
SUBTOTAL - Appropriated Funds	5,918,400	0	1,500,000
TOTAL - ALL SOURCES	5,918,400	0	1,500,000

AGENCY DESCRIPTION — Proposition 106, approved by voters in November 2000, established the Independent Redistricting Commission (IRC). The commission consists of 5 members, 4 of which are selected by the House and Senate majority and minority leadership. These 4 members then select the final member, who cannot be affiliated with either of the 2 major political parties. The commission is charged with redrawing the boundaries for Arizona's legislative and congressional districts based on the 10-year census.

FOOTNOTES

- 1/ This appropriation is a continuing appropriation and is exempt from the provisions of section 35-190, Arizona Revised Statutes, relating to lapsing of appropriations. (General Appropriation Act footnote)
- 2/ General Appropriation Act funds are appropriated as a Lump Sum by Agency.

Operating Budget

The Baseline includes \$1,500,000 from the General Fund in FY 2024 for the operating budget. Adjustments are as follows:

Operating Expenses

The Baseline includes an increase of \$1,500,000 from the General Fund in FY 2024 for redistricting cycle funding.

The commission resumed its constitutional duties in CY 2021, the start of the next 10-year redistricting cycle. The FY 2022 budget included \$7,900,000 of one-time, non-lapsing funding for the IRC in FY 2022. (See Table 1 for the prior 2020 cycle funding and the FY 2023 Appropriations Report for the 2010 cycle).

The 3-year spending plan of the FY 2023 budget included no new funding for IRC in FY 2023 given the non-lapsing nature of the FY 2022 appropriation. The 3-year spending plan also added back \$1,500,000 in FY 2024 for any additional expenses that IRC may incur.

Table 1

CY 2020 Redistricting Cycle Appropriations

<u>Fiscal Year</u>	<u>Appropriation</u>
FY 2021 (Laws 2020, Ch. 58)	\$ 500,000
FY 2022 (Laws 2021, Ch. 408)	<u>7,900,000</u>
Subtotal	\$8,400,000